



# Harold George Visual & Performing Arts School

10650 Bartlett Ave • Adelanto, CA 92301 • (760) 246-8231

Adelanto Elementary School District

Carol Coburn, Principal

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## 2017-2018 School Accountability Report Card

Published in the 2018-2019 School Year

Serving Grades  
Kindergarten through Eight  
CDS: 36 67587 6106694

### District Administration

Dr. Amy Nguyen-Hernandez  
Superintendent  
amy\_nguyen-herandez@aesd.net

Ajay Mohindra  
Chief Business Officer

Andrea Credille  
Chief Personnel Officer

Dr. Fal Asrani  
Chief Academic Officer

### Board of Education

Christine Turner, President

Holly Eckes, Clerk

La Shawn Love-French, Member

Christina Bentz, Member

Ammie Hines, Member

11824 Air Expressway

Adelanto, CA 92301

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### SARC Information

Every school in California is required by state law to publish a School Accountability Report Card (SARC), by February 1st of each year. The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all Local Educational Agencies (LEAs) are required to prepare a Local Control Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in a LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC webpage at <http://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or LCAP, see the CDE LCFF Webpage at <http://www.cde.ca.gov/fg/aa/lc/>.
- For additional information about the school, parents and community members should contact the school principal or the district office.
- To view our SARC online, please visit our website or scan the QR code to the right.

POINT YOUR PHONE



CAMERA HERE

### DataQuest

DataQuest is an online data tool located on the CDE DataQuest Web page at <http://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district, the county, and the state. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

### District Vision & Mission Statement

#### Mission Statement

To prepare every student to be successful in high school, in college, in career, and in the 21st century global community

#### Vision Statement

To be the High Desert's premier learning establishment where dreams are awakened, academic achievement soars, and integrity leads the way to future success

### School Motto

George Eagles Aim High!



## School Profile (School Year 2018-19)

The Adelanto Elementary School District is located in the City of Adelanto, a fast-growing community in Southern California, located approximately 35 miles south of Barstow.

A highly competent staff has established a close rapport with the students and community. Additionally, the school has developed educational programs designed to provide the skills and tools necessary for students to explore their creativity while developing a strong educational base.

## School Enrollment

School districts receive financial support from the state for the education of the students they serve based on how many students attend school each day. More importantly, attendance is critical to academic achievement, and regular daily attendance is a priority at Adelanto Elementary School District. Attendance, tardiness, and truancy policies are clearly stated, consistently enforced, and consequences fairly administered. Parents are advised of their responsibilities, including proper notification of when and why students are absent. Absence reports are regularly reviewed by the school secretary. Parents are informed of absences through phone calls and letters sent home. Students can attend Saturday School to make-up absences.

Students are referred to the district's School Attendance Review Board (SARB) when they have persistent attendance or behavior problems in school, and when the normal avenues of classroom, school, and district counseling have proven to be ineffective. The SARB is composed of parents, representatives from the district, and members of the community, including representatives from law enforcement, welfare, probation, and mental health agencies. The members of SARB, the referred students, and their parents or guardians meet regularly to evaluate the student's situation and recommend alternative solutions to alleviate circumstances that contribute to specific truancy, attendance, or behavioral problems.

The charts display school enrollment broken down by student group and grade level.

Enrollment by Student Group	
2017-18	
	Percentage
Black or African American	9.0
American Indian or Alaska Native	0.3
Asian	0.4
Filipino	0.3
Hispanic or Latino	79.4
Native Hawaiian or Pacific Islander	0.4
White	6.3
Two or More Races	1.8
EL Students	26.5
Socioeconomically Disadvantaged	79.4
Students with Disabilities	9.0
Foster Youth	0.8

### Enrollment Trend by Grade Level

	2015-16	2016-17	2017-18
K	107	78	68
1st	81	78	80
2nd	81	78	74
3rd	80	76	75
4th	89	89	90
5th	86	90	90
6th	60	89	90
7th	60	59	86
8th	60	60	60
Total	704	697	713

## Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

## Teacher Assignment

The district recruits and employs qualified credentialed teachers. This chart shows information about teacher credentials.

	Teacher Credential Status		
	School		
	16-17	17-18	18-19
Fully Credentialed	26	29	31
Without Full Credentials	0	0	0
Teaching Outside Subject Area of Competence (with full credential)	0	0	0

Misassignments refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. Teacher vacancies reflect the number of positions to which a single designated certificated employee has not been assigned at the beginning of the year for an entire semester or year.

Misassignments/Vacancies			
	16-17	17-18	18-19
Misassignments of Teachers of English Learners	0	0	0
Misassignments of Teachers (other)	0	0	0
<b>Total Misassignments of Teachers</b>	<b>0</b>	<b>0</b>	<b>0</b>
Vacant Teacher Positions	0	0	0

## School Facilities (School Year 2018-19)

The Adelanto Elementary School District insures that each school provides a clean, safe, and functional environment for learning through proper facilities maintenance and campus supervision.

### Age & Condition of Facilities

George Visual & Performing Arts Magnet School was originally constructed in 1952, and it has been moved to a brand new facility, which is currently comprised of 35 classrooms, a library, a staff lounge, and a multi-purpose room/cafeateria.

### Improvements to Facilities

The District repaved the asphalt of all schools in 2018.

### Campus Supervision

Adult supervision is present in all areas of the campus as students arrive in the morning, during lunch periods, and when students leave in the afternoon. School administration and teachers circulate in assigned areas of the campus; ensuring student conduct remains safe and orderly. Regular campus supervision is shared throughout the day by school personnel to ensure the campus remains safe while instruction is in progress. The school is a closed campus. During school hours, all visitors must sign in at the office and wear identification badges while on school grounds.

### Cleaning Process

The principal works daily with the custodial staff to ensure classrooms, restrooms, and campus grounds are kept clean and safe. Daily housekeeping and cleaning takes place in the afternoons and evenings. When school is not in session, custodial teams focus on deep cleaning of carpets, floors, windows, restrooms, and other major components of the campus.

## Maintenance & Repair

George Visual & Performing Arts Magnet School provides a safe and clean environment for students, staff, and volunteers. School personnel routinely inspect facilities for safety hazards or other conditions that need attention prior to students and staff entering school grounds. The district administers a scheduled maintenance program, including regular facilities inspections, to ensure that all classrooms and facilities are well-maintained and in good repair. A work order process immediately alerts district personnel of any maintenance needed to be performed and ensures that emergencies are given the highest priority.

A formal inspection report is prepared annually in accordance with Education Code §17592.72(c)(1). Adelanto Elementary School District uses the Facilities Inspection Tool developed by the California Office of Public School Construction to assess current conditions of the campus and identify facilities improvement needs. The chart displays the results of the most recent school facilities inspection collected in November 2018.

School Facility Conditions				
Date of Last Inspection: 11/13/2018				
Overall Summary of School Facility Conditions: Good				
Items Inspected	Facility Component System Status			Deficiency & Remedial Actions Taken or Planned
	Good	Fair	Poor	
Systems (Gas Leaks, Mech/HVAC, Sewer)	X			
Interior	X			LIBRARY: CEILING TILE IS LOOSE. 307: CEILING TILE IS TORN. 101: CEILING TILES HAVE WATER STAINS. GIRLS RESTROOM: SOAP DISPENSER COVER IS MISSING.
Cleanliness (Overall Cleanliness, Pest/ Vermin Infestation)		X		GIRLS RESTROOM: DRINKING FOUNTAIN BASIN IS DIRTY (HALLWAY). 209: UNSECURED ITEMS ARE STORED TOO HIGH. 302: UNSECURED ITEMS ARE STORED TOO HIGH. 303: UNSECURED ITEMS ARE STORED TOO HIGH. 305: UNSECURED ITEMS ARE STORED TOO HIGH. 306: UNSECURED ITEMS ARE STORED TOO HIGH. 311: UNSECURED ITEMS ARE STORED TOO HIGH. 403: UNSECURED ITEMS ARE STORED TOO HIGH. 407: UNSECURED ITEMS ARE STORED TOO HIGH. OFFICE: UNSECURED ITEMS ARE STORED TOO HIGH. 207: UNSECURED ITEMS ARE STORED TOO HIGH. 210: UNSECURED ITEMS ARE STORED TOO HIGH. 307: UNSECURED ITEMS ARE STORED TOO HIGH. 310: UNSECURED ITEMS ARE STORED TOO HIGH. 406: UNSECURED ITEMS ARE STORED TOO HIGH. NURSE: UNSECURED ITEMS ARE STORED TOO HIGH. WORKROOM: UNSECURED ITEMS ARE STORED TOO HIGH. ROOM IS CLUTTERED 102: UNSECURED ITEMS ARE STORED TOO HIGH. ROOM IS CLUTTERED.
Electrical	X			201: EXTENSION CORD IS BEING PERMANENTLY USED. LIBRARY: LIGHT PANEL IS OUT (DATA). MPR: ONE CAN LIGHT IS OUT. 309: SURGE PROTECTORS ARE DAISY CHAINED.
Restrooms/Fountains		X		102: ONE TOILET LEAKS AT FITTING. 202: TOILET LEAKS AT FITTING. BOYS RESTROOM: ALL FAUCETS ARE LOOSE AT THE BASE. ONE FAUCET HAS A LOW FLOW. BOYS RESTROOM: ALL FOUR FAUCETS ARE LOOSE AT THE BASE. ONE FAUCET HAS NO FLOW. STAFF UNISEX RESTROOM: BOTH FAUCET HANDLES ARE BROKEN. 204: DRINKING FOUNTAIN HANDLE IS BROKEN. 301: DRINKING FOUNTAIN HANDLE IS BROKEN. 307: DRINKING FOUNTAIN HANDLE IS BROKEN. 309: DRINKING FOUNTAIN HANDLE IS BROKEN. 310: DRINKING FOUNTAIN HANDLE IS BROKEN. 208: DRINKING FOUNTAIN HAS A LOW FLOW. GIRLS RESTROOM: DRINKING FOUNTAIN HAS NO FLOW (HALLWAY). ONE FAUCET HAS NO FLOW. 404: DRINKING FOUNTAIN HAS NO FLOW. 210: DRINKING FOUNTAIN LEAKS AT HANDLE. MENS RESTROOM (LOBBY): FAUCET HANDLE IS BROKEN. STAFF UNISEX RESTROOM: FAUCET HANDLE IS BROKEN. STAFF UNISEX RESTROOM: FAUCET HANDLE IS BROKEN. 202: FAUCET HANDLE IS BROKEN. SINK IS LOOSE FROM THE WALL. NURSE: FAUCET HAS A CONSTANT DRIP. 401: ONE FAUCET HAS A LOW FLOW. ONE DRINKING FOUNTAIN HAS A LOW FLOW. BOYS RESTROOM: THREE FAUCETS ARE LOOSE AT THE BASE. ONE FAUCET HANDLE IS MISSING. DRINKING FOUNTAIN HAS A HIGH FLOW (HALLWAY). 101: TWO FAUCETS HAVE A LOW FLOW. ONE FAUCET IS LOOSE AT THE BASE.
Safety (Fire Safety, Hazardous Materials)	X			102: ACCESS TO FIRE EXTINGUISHER IS BLOCKED. 207: PACCESS TO FIRE EXTINGUISHER IS BLOCKED. 405: PLUG IN AIR FRESHENER. NURSE: PLUG IN CANDLE WARMER. OFFICE: PLUG IN CANDLE WARMER. 210: PLUG IN CANDLE WATMER. PLUG IN AIR FRESHENER. 102: IMPROPERLY STORED CLEANING SUPPLIES. 208: IMPROPERLY STORED CLEANING SUPPLIES. 210: IMPROPERLY STORED CLEANING SUPPLIES. 304: IMPROPERLY STORED MEDICATION.
Structural (Structural Damage, Roofs)	X			
External (Grounds, Windows, Doors, Gates, Fences)	X			PARKING LOTS: LARGE CRACKS CREATING TRIP HAZARDS. 406: DOOR LOCK IS STICKY.

## Instructional Materials (School Year 2018-19)

The table displays information collected in September 2018 about the quality, currency, and availability of the standards-aligned textbooks and other instructional materials used at the school.

District-Adopted Textbooks						
Grade Levels	Subject	Publisher	Series	Adoption Year	From Most Recent Adoption? K-8 (State)	% Lacking
K-6	English/Language Arts	Houghton Mifflin/Harcourt	Reading Wonders	2014	Yes	0.0%
7th-8th	English/Language Arts	Houghton Mifflin/Harcourt	Collections	2014	Yes	0.0%
K-5	English Language Development	McGraw-Hill	California Wonders for English Learners	2016	Yes	0.0%
6th-8th	English Language Development	Houghton Mifflin Harcourt	English 3D	2018	Yes	0.0%
K-5	Health	Harcourt	Health and Fitness	2005	Yes	0.0%
6th-8th	Health	Holt	Decisions for Health	2005	Yes	0.0%
7th	History/Social Studies	McDougal Littell	Medieval and Early Modern Times	2006	No*	0.0%
8th	History/Social Studies	McDougal Littell	Creating America, A History of the U.S.	2006	No*	0.0%
6th	History/Social Studies	McDougal Littell	Ancient Civilizations	2006	No*	0.0%
K-5	History/Social Studies	Scott Foresman	HSS for CA	2006	No*	0.0%
K-8	Mathematics	Houghton Mifflin/Harcourt	Go Math	2014	Yes	0.0%
K-6	Science	Houghton Mifflin	CA Science	2007	Yes	0.0%
7th-8th	Science	Prentice Hall	Focus On Science	2007	Yes	0.0%
K-8th	Visual & Performing Arts	Not Applicable				

\*The district reviewed the materials and determined them to be aligned to state standards; however, the district is currently evaluating options for new history materials.

## Pupil Outcomes State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities)

## California Assessment of Student Performance and Progress

The California Assessment of Student Performance and Progress (CAASPP) includes computer-based and paper-pencil assessments. The computer-based assessments are the Smarter Balanced English Language Arts/Literacy (ELA) and Mathematics tests, administered to grades three through eight and eleven. There is also an optional Standards-based Test in Spanish (STS) for Reading/Language Arts (RLA).

A new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS) has been developed. The California Standards Test and California Modified Assessment for Science are no longer administered. The new California Science Test (CAST) was piloted in spring 2017 and field tested during the 2017–18 school year. No student scores or aggregated results will be released until development of the test has been completed and reviewed. The CAST will be administered operationally during the 2018–19 school year.

The Smarter Balanced Assessment System utilizes computer-adaptive tests and performance tasks that allow students to show what they know and are able to do. Smarter Balanced summative assessment results include student scores, achievement levels, and descriptors that describe performance. These assessment results are only one of several tools used to measure a student's academic performance in ELA/Literacy and mathematics. Smarter Balanced assessment results are most appropriately interpreted alongside other available information about a student's academic achievement, including such measures as District assessments, classroom assignments and grades, classrooms tests, report cards, and teacher feedback.

The first table displays the percent of students who met or exceeded state standards in English Language Arts/Literacy (grades 3-8 and 11) and Math (grades 3-8 and 11) for the past two school years.

California Assessment of Student Performance and Progress									
Percent of Students Meeting or Exceeding the State Standards									
Subject	School			District			State		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
English Language Arts/Literacy (Grades 3-8 and 11)	43	43	52	24	21	26	48	48	50
Mathematics (Grades 3-8 and 11)	22	26	32	12	11	15	36	37	38
Science (Grades 5, 8, and 10)	53	--	--	30	--	--	54	--	--

The second table displays information on student achievement by student groups for the school in ELA and Mathematics with all grades combined (grades three through eight and eleven).

California Assessment of Student Performance and Progress							
Student Groups	English-Language Arts				Mathematics		
	Total Enrollment	Number Tested	Percent Tested	% Met or Exceeded CA Standard	Number Tested	Percent Tested	% Met or Exceeded CA Standard
All Students	490	487	99.39	51.95	486	99.18	31.69
Male	210	208	99.05	50.96	207	98.57	34.3
Female	280	279	99.64	52.69	279	99.64	29.75
Black or African American	41	41	100.00	43.9	40	97.56	25
Hispanic or Latino	404	403	99.75	52.11	403	99.75	33
White	25	24	96.00	58.33	24	96.00	20.83
Socioeconomically Disadvantaged	394	391	99.24	50.13	390	98.98	30.26
English Learners	229	228	99.56	44.74	228	99.56	25.44
Students with Disabilities	43	43	100.00	9.3	43	100.00	6.98

Note: ELA and Mathematics test results include the Smarter Balanced Summative Assessment and the California Alternate Assessment. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

## State Priority: Other Pupil Achievement

The SARC provides the following information relevant to the Other Pupil Outcomes State Priority (Priority 8):

- Pupil outcomes in the subject area of physical education

## Physical Fitness (School Year 2017-18)

In the spring of each year, Adelanto Elementary School District is required by the state to administer a physical fitness test to all students in grades five and seven. The Physical Fitness Test measures each student's ability to perform fitness tasks in six major areas. Students who meet or exceed the standards in all six fitness areas are considered to be physically fit or in the "Healthy Fitness Zone" (HFZ).

Percentage of Students in Healthy Fitness Zone			
2017-18			
Grade Level	Four of Six Standards	Five of Six Standards	Six of Six Standards
5	16.9%	20.2%	6.7%
7	25.9%	17.6%	31.8%

*\*Scores are not disclosed when fewer than 10 students are tested in a grade level and/or subgroup.*

## Engagement State Priority: Parental Involvement

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

## Parent Involvement (School Year 2018-19)

Parents and community are very supportive of the educational program at George Visual and Performing Arts Magnet and Middle School. Parents are very active at the school, participating in the PTSA, Fall Festival, Book Fairs, Fundraisers, Special Events, student performances, as well as volunteer opportunities within the classroom. The school maintains an open-door policy with all students, parents, and community members. Parents are kept informed of school activities through the monthly school calendar, handouts, classroom newsletters, monthly Coffee with the Principal meetings, the school's website, phone blasts, and AESD app reminders.

## State Priority: School Climate

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- Pupil suspension and expulsion rates; and
- Other local measures on the sense of safety.

## Discipline & Climate for Learning

The table displays the suspension and expulsion rates at the school, in the district, and throughout the state. Expulsions occur only when required by law or when all other alternatives are exhausted.

	Suspensions & Expulsions					
	Suspensions			Expulsions		
	15-16	16-17	17-18	15-16	16-17	17-18
School	3.91	1.62	0.81	0.00	0.00	0.00
District	5.58	5.53	6.44	0.01	0.02	0.08
State	3.65	3.65	3.51	0.09	0.09	0.08

## Safe School Plan (School Year 2018-19)

The safety of students and staff is a primary concern of The Adelanto Elementary School District and its schools. The district is committed to providing all students with a safe learning environment. The Comprehensive Safety Plan was developed by the school in consultation with local law enforcement in order to comply with Senate Bill 187 of 1997. The plan provides students and staff a means to ensure a safe and orderly learning environment.

Components of the Comprehensive Safety Plan include the following: child abuse reporting procedures, teacher notification of dangerous pupil procedures, disaster response procedures, procedures for safe drop off and pickup from school, sexual harassment policy, bullying prevention policy, and dress code policy. To ensure student safety, staff members and playground monitors supervise students at all times before, during, and after school. All visitors must sign in at the office, obtain a visitor's badge, and sign out upon leaving. Additionally, the district offers a bullying reporting/prevention hotline where students and/or parents can make a report.

The school reviews the plan annually and updates it as needed. The plan was last updated in December 2018 and was reviewed with school staff. A copy of the safety plan is available to the public at the school office. Fire, earthquake, and intruder drills are conducted on a regular basis throughout the school year. The school is in compliance with all laws, rules, and regulations pertaining to hazardous materials and state earthquake standards.

## Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

## Staff Development

For the past three years, the district offered the following number of staff development days:

2015-16: 1  
2016-17: 3  
2017-18: 3

The district also utilizes weekly early student release days on Tuesdays to allow for teacher collaboration, staff meetings and additional professional development opportunities.

The following professional development topics were discussed during the 2017-18 school year:

- English Language Development (ELD) Curriculum
- Special Education English-Language Arts Curriculum
- Incorporating technology into classrooms with Google Classroom and Applications
- Restorative Justice Practices techniques for proactive behavior intervention
- Core subject areas with additional focus on standards for literacy, history and social studies curriculum, PE curriculum

Additionally, for further support in their profession, teachers may enlist the services of the district's Beginning Teacher Support and Assessment (BTSA) support provider and/or the Peer Assistance and Review (PAR) Program.



## Additional Internet Access/Public Libraries

In addition to the computers available at the school, students have access to the Internet and computers at the San Bernardino County Library branches located in the cities of Adelanto and Victorville. For branch locations, hours of operation, and other information please visit the San Bernardino County Library web site: [www.sbcounty.gov/library/home](http://www.sbcounty.gov/library/home).

## Class Size

The table indicates the average class size by grade level or subject area, as well as the number of classrooms that fall into each size category.

Class Size Distribution												
	Average Class Size			Classrooms Containing:								
				1-20 Students			21-32 Students			33+ Students		
	16	17	18	16	17	18	16	17	18	16	17	18
By Grade Level												
K	27	26	24	-	-	-	4	3	3	-	-	-
1	27	26	25	-	-	-	3	3	3	-	-	-
2	27	26	25	-	-	-	3	3	3	-	-	-
3	27	25	25	-	-	-	3	3	3	-	-	-
4	30	30	30	-	-	-	3	3	3	-	-	-
5	29	30	30	-	-	-	3	3	3	-	-	-
6	30	30	30	-	-	-	2	15	17	-	-	1
By Subject Area												
English	30	30	29	-	-	-	4	4	5	-	-	-
Mathematics	30	30	29	-	-	-	4	4	5	-	-	-
Science	30	30	29	-	-	-	4	4	5	-	-	-
Social Science	30	30	34	-	-	-	4	4	4	-	-	1

## Counseling & Support Staff (School Year 2017-18)

It is the goal of the Adelanto Elementary School District to assist students in their social and personal development as well as academics. Each school gives special attention to students who experience achievement problems, difficulty coping with personal and family problems, trouble with decision making, or handling peer pressure. The school does not have an academic counselor. The table lists the support service personnel available to students. Note: One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Counseling & Support Services Staff		
	Number of Staff	Full Time Equivalent
Health Aide	1	1.0
Librarian	1	1.0
Occupational Therapist	1	As Needed
Psychologist	1	As Needed
Resource Specialist Program (RSP) Teacher	2	1.5
RSP Aide	3	1.5
Speech and Language Specialist	1	As Needed

## District Revenue Sources (Fiscal Year 2017-18)

In addition to general state funding, the district receives state and federal funding for the following categorical, special education, and support programs:

- Federal, ECIA/ESEA/IASA
- Peer Assistance & Review
- Gifted & Talented Pupils
- Staff Development
- Special Education Transportation
- Class Size Reduction
- Instructional Materials
- School Improvement Program
- Drug/Alcohol/Tobacco Funds
- Economic Impact Aid (EIA)
- Federal, Special Education, Discretionary Grants
- Federal, Special Education, Entitlement per UDC
- Home-to-School Transportation

## District Expenditures (Fiscal Year 2016-17)

The figures shown in the table reflect the direct cost of educational services, per average daily attendance, excluding food services, facilities acquisition and construction, and certain other expenditures. This calculation is required by law annually and is compared with other districts state-wide.

Supplemental/Restricted expenditures come from money whose use is controlled by law or donor. Money designated for specific purposes by the district or governing board is not considered restricted. Basic/Unrestricted expenditures, except for general guidelines, are not controlled by law or donor.

The California Department of Education issued guidance to the district in August 2018 regarding how to calculate school-level per-pupil expenditures that will be reported in the 2018-19 fiscal year.

For detailed information on school expenditures for all districts in California, see the CDE Current Expense of Education & Per-pupil Spending Web page at <http://www.cde.ca.gov/ds/fd/ec/>. For information on teacher salaries for all districts in California, see the CDE Certificated Salaries & Benefits Web page at <http://www.cde.ca.gov/ds/fd/cs/>. To look up expenditures and salaries for a specific school district, see the Ed-Data Web site at: <http://www.ed-data.org>.

Expenditures per Pupil	
School	
Total Expenditures Per Pupil	\$7,008
From Supplemental/Restricted Sources	\$1,695
From Basic/Unrestricted Sources	\$5,313
District	
From Basic/Unrestricted Sources	\$2,424
Percentage of Variation between School & District	119.2%
State	
From Basic/Unrestricted Sources	\$7,125
Percentage of Variation between School & State	-25.4%

## Teacher & Administrative Salaries (Fiscal Year 2016-17)

The average salary table displays district salaries for teachers, principals, and superintendents and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of the districts budget and compares these figures to the state averages for districts of the same type and size. Detailed information regarding salaries may be found at the California Department of Education's web site [www.cde.ca.gov](http://www.cde.ca.gov).

Average Salary Information Teachers - Principal - Superintendent 2016-17		
	District	State
Beginning Teachers	\$50,423	\$50,084
Mid-Range Teachers	\$75,556	\$80,256
Highest Teachers	\$106,278	\$100,154
Elementary School Principals	\$122,797	\$125,899
Middle School Principals	\$123,431	\$130,255
High School Principals	-	\$128,660
Superintendent	\$218,296	\$222,447
Salaries as a Percentage of Total Budget		
Teacher Salaries	35.0%	37.0%
Administrative Salaries	6.0%	5.0%

## School Site Teacher Salaries (Fiscal Year 2016-17)

The average teacher salaries table illustrates the average teacher salary at the school and compares it to district and state levels.

Average Teacher Salaries	
School & District	
School	\$84,535
District	\$78,737
Percentage of Variation	7.4%
School & State	
All Elementary School Districts	\$80,910
Percentage of Variation	4.5%